

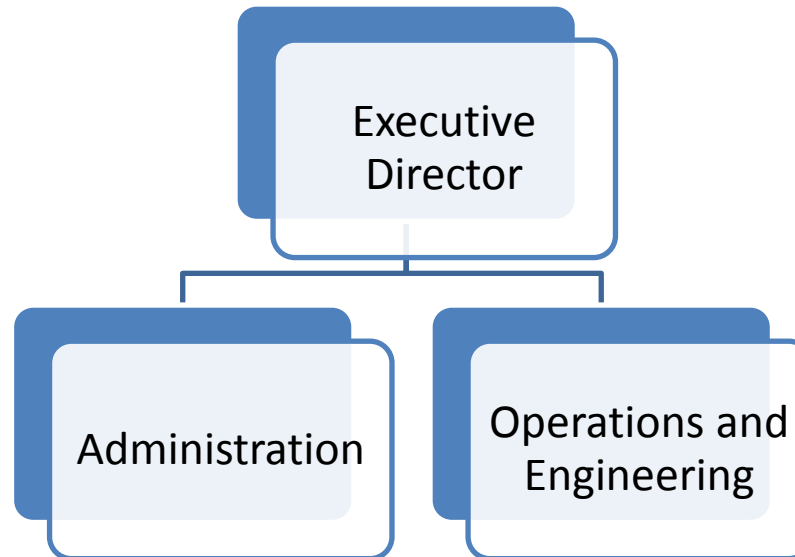
Transportation, Infrastructure, and Capitals
Joint Appropriations Subcommittee
January 24, 2012

IOWA COMMUNICATIONS NETWORK
UPDATE



ICN REORGANIZATION

- Improve operational efficiencies
- Manage costs more effectively



SALE/LEASE RFP

- Process to gather information, develop, and issue the RFP.
- Challenges the Agency is facing in meeting the mandated requirement.

MAJOR INFRASTRUCTURE PROJECTS

- BTOP (Broadband Technology Opportunity Project) Grant \$16.2 million (30% match)
 - Improvements to Network
 - Compliant with federal requirements
- Health Care Partnerships
 - IRHTP (Iowa Rural Healthcare Telecommunications Program/Iowa Hospital Association)
 - Iowa Health Systems
- Managed Services

APPROPRIATION REQUEST

- Equipment Request \$ 2,248,653
 - Voice (Local Telephone System) Equipment of State Agencies in the Des Moines Metro Area
 - \$ 1,098,653
 - Internet Protocol Technology Equipment
 - \$ 1,150,000
 - Replace network equipment as staff completes the transition to a new technology
- Universal Service Fund User Discount

THANK YOU

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